

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY JULY - 2023 | | Microfinance and SME | | |
|--|----------------|-----------------------------|----------------|----------------|
| Outreach - Overall | FMFB | MUTAHID | OXUS | Total |
| Provinces | 14 | 10 | 10 | 14 |
| Districts | 80 | - | 5 | 82 |
| Active Clients | 246,979 | 18,041 | 17,958 | 282,978 |
| Active borrowers | 24,930 | 18,041 | 17,958 | 60,929 |
| No. of loans disbursed (cumulative) | 719,471 | 140,637 | 248,850 | 1,108,958 |
| Amount of loans disbursed, AFN (cumulative) | 75,181,441,576 | 7,072,486,641 | 13,720,417,040 | 95,974,345,257 |
| No. of loans outstanding | 24,930 | 18,041 | 17,958 | 60,929 |
| Gross Loans outstanding, AFN | 2,143,873,038 | 398,064,587 | 787,165,006 | 3,329,102,630 |
| Client voluntary savings | 3,372,426,307 | - | - | 3,372,426,307 |
| Client compulsory savings | - | - | 476,332 | 476,332 |
| Women Clients | 59,029 | 6,158 | 9,660 | 74,847 |
| Women as % of Total Clients | 24% | 34% | 54% | 26% |
| Women Borrowers | 6,006 | 6,158 | 9,660 | 21,824 |
| Women as % of Total Borrowers | 24% | 34% | 54% | 36% |
| Total staff (incl Loan Officers) | 1,085 | 294 | 352 | 1,731 |

CONSOLIDATED FOR ALL PROGRAMS

| As of July - 2023 | | | | | |
|---|-------------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------|
| Region/Province | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding |
| Total | 282,978 | 60,929 | 1,108,958 | 95,974,345,257 | 3,329,102,630 |
| Rural/urban | | | | | |
| Rural | 12,464 | 12,464 | 215,428 | 16,252,559,892 | 631,098,513 |
| Urban | 270,514 | 48,465 | 893,530 | 79,721,785,365 | 2,698,004,117 |
| Province-wise distribution | - | - | - | - | - |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 98,673 | 31,690 | 398,659 | 36,479,198,053 | 1,690,841,229 |
| Central Highland Region (Bamyan and Daikundi) | 12,309 | 2,229 | 49,232 | 4,412,866,436 | 142,460,384 |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar) | 68,491 | 7,823 | 252,162 | 18,608,980,978 | 381,295,055 |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul) | 83,695 | 17,036 | 343,652 | 28,908,484,126 | 837,770,634 |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul) | - | - | - | - | - |
| South East Region (Paktia, Paktika, Khost and Ghazni) | - | - | - | - | - |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman) | 3,288 | 463 | 4,523 | 616,977,177 | 27,754,697 |
| Western Region (Hirat, Badghis, Ghor and Farah) | 16,522 | 1,688 | 60,730 | 6,947,838,486 | 248,980,632 |
| Badakhshan بدخشان | 31,549 | 4,361 | 97,848 | 6,489,910,997 | 181,252,490 |
| Badghees بادغيس | - | - | - | - | - |
| Baghlan بغلان | 19,972 | 1,835 | 58,371 | 5,652,907,563 | 112,072,063 |
| Balkh بلخ | 47,581 | 9,687 | 196,634 | 17,736,373,369 | 494,502,023 |
| Bamyan باميان | 12,309 | 2,229 | 49,232 | 4,412,866,436 | 142,460,384 |
| Daikundi دايكندی | - | - | - | - | - |
| Farah فراه | - | - | - | - | - |
| Faryab فارياب | 12,194 | 3,126 | 58,166 | 3,942,119,124 | 140,070,301 |
| Ghazni غزنی | - | - | - | - | - |
| Ghor غور | - | - | - | - | - |
| Helmand هلمند | - | - | - | - | - |
| Herat هرات | 16,522 | 1,688 | 60,730 | 6,947,838,486 | 248,980,632 |
| Jawzjan جوزجان | 12,329 | 2,736 | 47,089 | 3,664,977,206 | 125,978,834 |
| Kabul کابل | 90,245 | 29,403 | 352,021 | 33,646,712,931 | 1,600,268,816 |
| Kandahar کندهار | - | - | - | - | - |
| Kapisa کاپيسا | - | - | - | - | - |
| Khost خوست | - | - | - | - | - |
| Kunarha کنړها | - | - | - | - | - |
| Kunduz کندز | 7,913 | 789 | 48,673 | 3,362,665,348 | 43,692,554 |
| Laghman لغمان | - | - | - | - | - |
| Logar لوگر | - | - | - | - | - |
| Nangarhar ننگرهار | 3,288 | 463 | 4,523 | 616,977,177 | 27,754,697 |
| Nemroz نيمروز | - | - | - | - | - |
| Noristan نورستان | - | - | - | - | - |
| Paktika پکتیکا | - | - | - | - | - |
| Paktya پکتيا | - | - | - | - | - |
| Panjshir پنجشیر | - | - | - | - | - |
| Parwan پروان | 8,428 | 2,287 | 46,638 | 2,832,485,123 | 90,572,413 |
| Samangan سمنگان | 6,869 | 1,005 | 20,339 | 1,699,395,007 | 51,295,597 |
| Saripul سرپل | 4,722 | 482 | 21,424 | 1,865,619,420 | 25,923,879 |
| Takhar تخار | 9,057 | 838 | 47,270 | 3,103,497,069 | 44,277,948 |
| Urozgan ارزگان | - | - | - | - | - |
| Wardak وردک | - | - | - | - | - |
| Zabul زابل | - | - | - | - | - |