

Outreach Data of MISFA Partners

| CONSOLIDATED FOR SME PROGRAMS                      |               |             |               |                |
|----------------------------------------------------|---------------|-------------|---------------|----------------|
| August-25                                          | FMFB          | MUTAHID     | OXUS          | Total          |
| Outreach - Overall                                 |               |             |               |                |
| Provinces                                          | 11            | 1           | 14            | 14             |
| Total Districts                                    | 13            | 14          | 29            | 29             |
| Urban district (نواحي)                             | 13            | 13          | 23            | 23             |
| Rural district (ولسوالۍ)                           | -             | 1           | 6             | 6              |
| Islamic Financing`s outreach                       |               |             |               |                |
| Active Clients                                     | 131           | 38          | 417           | 586            |
| Active Islamic Financing Clients                   | 131           | 38          | 417           | 586            |
| Gross Islamic Financing outstanding, AFN           | 238,729,203   | 16,548,160  | 268,978,718   | 524,256,081    |
| No. of Islamic Financing disbursed,(cumulative)    | 262           | 62          | 713           | 1,037          |
| Amount of Islamic Financing disbursed,(cumulative) | 515,882,000   | 44,956,500  | 937,832,344   | 1,498,670,844  |
| Active Savers                                      | -             | -           | -             | -              |
| Client voluntary savings                           | -             | -           | -             | -              |
| Client compulsory savings                          | -             | -           | -             | -              |
| Client dropout (YTD)                               | -             | -           | 23            | 23             |
| Women Clients                                      | 5             | -           | 9             | 14             |
| Women as % of Total Clients                        | 4%            |             | 2%            | 2%             |
| Women Islamic Financing Clients                    | 5             | -           | 9             | 14             |
| Women as % of Active Islamic Financing Clients     | 4%            |             | 2%            | 2%             |
| Islamic Financing outstanding, (women)             | 5,113,426     | -           | 5,108,253     | 10,221,679     |
| Conventional Microfinance (old)                    |               |             |               |                |
| Active Clients                                     | -             | -           | -             | -              |
| Active borrowers                                   | -             | -           | -             | -              |
| Gross Loans outstanding, AFN                       | -             | -           | -             | -              |
| No. of loans disbursed (cumulative)                | 5,829         | 456         | 3,618         | 9,903          |
| Amount of loans disbursed, (cumulative )           | 9,994,765,606 | 295,141,706 | 2,330,581,888 | 12,620,489,200 |
| Active Savers                                      | -             | -           | -             | -              |
| Client voluntary savings                           | -             | -           | -             | -              |
| Client compulsory savings                          | -             | -           | -             | -              |
| Client dropout (YTD)                               | -             | -           | -             | -              |
| Women Clients                                      | -             | -           | -             | -              |
| Women as % of Total Clients                        |               |             |               |                |

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|                                                                          |                |             |               |                |
|--------------------------------------------------------------------------|----------------|-------------|---------------|----------------|
| Women Borrowers                                                          | -              | -           | -             | -              |
| <a href="#">Women as % of Total Borrowers</a>                            |                |             |               |                |
| Loan outstanding, (women)                                                | -              | -           | -             | -              |
| <b>The total outreach of<br/>(Islamic and conventional microfinance)</b> |                |             |               |                |
| Active Clients                                                           | 131            | 38          | 417           | 586            |
| Active borrowers                                                         | 131            | 38          | 417           | 586            |
| Gross Loans outstanding, AFN                                             | 238,729,203    | 16,548,160  | 268,978,718   | 524,256,081    |
| No. of loans disbursed (cumulative)                                      | 6,091          | 518         | 4,331         | 10,940         |
| Amount of loans disbursed, (cumulative )                                 | 10,510,647,605 | 340,098,206 | 3,268,414,232 | 14,119,160,044 |
| Active Savers                                                            | -              | -           | -             | -              |
| Client voluntary savings                                                 | -              | -           | -             | -              |
| Client compulsory savings                                                | -              | -           | -             | -              |
| Client dropout (YTD)                                                     | -              | -           | 23            | 23             |
| Women Clients                                                            | 5              | -           | 9             | 14             |
| <a href="#">Women as % of Total Clients</a>                              | 4%             |             | 2%            | 2%             |
| Women Borrowers                                                          | 5              | -           | 9             | 14             |
| <a href="#">Women as % of Total Borrowers</a>                            | 4%             |             | 2%            | 2%             |
| Loan outstanding, (women)                                                | 5,113,426      | -           | 5,108,253     | 10,221,679     |
| Total of SME loan officer                                                | 11             | 2           | 7             | 20             |

| Region/Province                                                    | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding  |
|--------------------------------------------------------------------|------------------------|--------------------------|---------------------------|---------------------------|--------------------|
| <b>Total</b>                                                       | <b>586</b>             | <b>586</b>               | <b>10,940</b>             | <b>14,119,160,044</b>     | <b>524,256,081</b> |
| <b>Rural/urban</b>                                                 |                        |                          |                           |                           |                    |
| <b>Rural</b>                                                       | <b>44</b>              | <b>44</b>                | <b>373</b>                | <b>662,196,980</b>        | <b>54,212,397</b>  |
| <b>Urban</b>                                                       | <b>542</b>             | <b>542</b>               | <b>10,567</b>             | <b>13,456,963,064</b>     | <b>470,043,684</b> |
| <b>Province-wise distribution</b>                                  |                        |                          |                           |                           |                    |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 381                    | 381                      | 4,915                     | 7,382,423,361             | 334,342,628        |
| Central Highland Region (Bamyan and Daikundi)                      | 9                      | 9                        | 242                       | 169,666,000               | 6,451,656          |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar)         | 71                     | 71                       | 1,483                     | 1,127,392,783             | 55,240,830         |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)  | 76                     | 76                       | 3,099                     | 3,488,952,658             | 74,173,360         |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)     | -                      | -                        | -                         | -                         | -                  |
| South East Region (Paktia, Paktika, Khost and Ghazni)              | 8                      | 8                        | 8                         | 7,150,000                 | 5,372,304          |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)           | 6                      | 6                        | 175                       | 183,534,169               | 6,110,830          |
| Western Region (Hirat, Badghis, Ghor and Farah)                    | 35                     | 35                       | 1,017                     | 1,760,041,074             | 42,564,473         |
| Badakhshan بدخشان                                                  | 21                     | 21                       | 245                       | 119,635,965               | 17,745,693         |
| Badghees بادغيس                                                    | -                      | -                        | -                         | -                         | -                  |
| Baghlan بغلان                                                      | 23                     | 23                       | 372                       | 421,429,914               | 21,770,389         |
| Balkh بلخ                                                          | 51                     | 51                       | 2,071                     | 2,830,226,921             | 56,686,678         |
| Bamyan باميان                                                      | 9                      | 9                        | 242                       | 169,666,000               | 6,451,656          |
| Daikundi دايکندی                                                   | -                      | -                        | -                         | -                         | -                  |
| Farah فراه                                                         | -                      | -                        | -                         | -                         | -                  |
| Faryab فارياب                                                      | 7                      | 7                        | 450                       | 283,923,822               | 5,915,650          |
| Ghazni غزني                                                        | 8                      | 8                        | 8                         | 7,150,000                 | 5,372,304          |
| Ghor غور                                                           | -                      | -                        | -                         | -                         | -                  |
| Helmand هلمند                                                      | -                      | -                        | -                         | -                         | -                  |
| Herat هرات                                                         | 35                     | 35                       | 1,017                     | 1,760,041,074             | 42,564,473         |
| Jawzjan جوزجان                                                     | 12                     | 12                       | 570                       | 367,851,915               | 9,208,640          |
| Kabul کابل                                                         | 378                    | 378                      | 4,872                     | 7,366,494,615             | 332,516,275        |
| Kandahar کندهار                                                    | -                      | -                        | -                         | -                         | -                  |
| Kapisa کاپيسا                                                      | -                      | -                        | -                         | -                         | -                  |
| Khost خوست                                                         | -                      | -                        | -                         | -                         | -                  |
| Kunarha کنړها                                                      | -                      | -                        | -                         | -                         | -                  |
| Kunduz کندز                                                        | 22                     | 22                       | 473                       | 368,184,331               | 13,849,678         |
| Laghman لغمان                                                      | -                      | -                        | -                         | -                         | -                  |
| Logar لوگر                                                         | -                      | -                        | -                         | -                         | -                  |
| Nangarhar ننگرهار                                                  | 6                      | 6                        | 175                       | 183,534,169               | 6,110,830          |
| Nemroz نيمروز                                                      | -                      | -                        | -                         | -                         | -                  |
| Noristan نورستان                                                   | -                      | -                        | -                         | -                         | -                  |
| Paktika پکتیکا                                                     | -                      | -                        | -                         | -                         | -                  |
| Paktya پکتيا                                                       | -                      | -                        | -                         | -                         | -                  |
| Panjshir پنجشیر                                                    | -                      | -                        | -                         | -                         | -                  |
| Parwan پروان                                                       | 3                      | 3                        | 43                        | 15,928,746                | 1,826,353          |
| Samangan سمنگان                                                    | -                      | -                        | 2                         | 2,350,000                 | -                  |
| Saripul سرپل                                                       | 6                      | 6                        | 6                         | 4,600,000                 | 2,362,392          |
| Takhar تخار                                                        | 5                      | 5                        | 393                       | 218,142,573               | 1,875,070          |
| Urozgan ارزگان                                                     | -                      | -                        | -                         | -                         | -                  |
| Wardak وردک                                                        | -                      | -                        | -                         | -                         | -                  |
| Zabul زابل                                                         | -                      | -                        | -                         | -                         | -                  |