

Outreach Data of MISFA Partners

PORTFOLIO SUMMARY						
November-25	FMFB	MUTAHID	OXUS	Momin Afghan	Shahy Khazana	Total
<b>Outreach - Overall</b>						
Provinces	14	10	15	1	2	15
<b>Total Districts</b>	<b>292</b>	<b>106</b>	<b>124</b>	<b>10</b>	<b>7</b>	<b>292</b>
Urban district (نواحی)	212	80	107	10	7	212
Rural district (ولسوالی)	80	26	17			80
<b>Islamic Financing` s outreach</b>						
Active Clients	69,779	11,816	24,519	613	464	107,191
Active Islamic Financing Clients	19,308	11,816	24,519	613	464	56,720
Gross Islamic Financing outstanding, AFN	1,988,862,755	464,565,263	1,555,838,238	80,177,640	35,362,512	4,124,806,408
No. of Islamic Financing disbursed,(cumulative)	37,165	28,064	57,565	616	464	123,874
Amount of Islamic Financing disbursed,(cumulative)	5,294,895,777	1,549,589,588	4,960,175,089	89,564,327	41,018,000	11,935,242,781
Active Savers	5,634	-	-			5,634
Client voluntary savings	175,668,785	-	-			175,668,785
Client compulsory savings	-	-	-			-
Client dropout (YTD)	196	814	1,138			2,148
Women Clients	14,435	5,829	13,270	167	202	33,903
Women as % of Total Clients	21%	49%	54%	27%	44%	32%
Women Islamic Financing Clients	5,340	5,829	13,270	167	202	24,808
Women as % of Active Islamic Financing Clients	28%	49%	54%	27%	44%	44%
Islamic Financing outstanding, (women)	437,272,386	168,746,394	524,941,174	10,782,975	15,394,887	1,157,137,815
<b>Conventional Microfinance (old)</b>						
Active Clients	63,365	-	-	-	-	63,365
Active borrowers	-	-	-	-	-	-
Gross Loans outstanding, AFN	-	-	-	-	-	-
No. of loans disbursed (cumulative)	714,390	137,964	239,698	-	-	1,092,052
Amount of loans disbursed, (cumulative )	74,506,732,411	6,949,923,141	12,968,157,940	-	-	94,424,813,492
Active Savers	48,386	-	-	-	-	48,386
Client voluntary savings	1,933,800,716	-	-	-	-	1,933,800,716
Client compulsory savings	-	-	476,331	-	-	476,331
Client dropout (YTD)	66	-	-	-	-	66
Women Clients	15,685	-	-	-	-	15,685
Women as % of Total Clients	25%					25%

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Women Borrowers	-	-	-	-	-	-
Women as % of Total Borrowers						
Loan outstanding, (women)	-	-	-	-	-	-
<b>The total outreach of (Islamic and conventional microfinance)</b>						
Active Clients	133,144	11,816	24,519	613	464	170,556
Active borrowers	19,308	11,816	24,519	613	464	56,720
Gross Loans outstanding, AFN	1,988,862,755	464,565,263	1,555,838,238	80,177,640	35,362,512	4,124,806,408
No. of loans disbursed (cumulative)	751,555	166,028	297,263	616	464	1,215,926
Amount of loans disbursed, (cumulative )	79,801,628,187	8,499,512,729	17,928,333,029	89,564,327	41,018,000	106,360,056,273
Active Savers	54,020	-	-	-	-	54,020
Client voluntary savings	2,109,469,500	-	-	-	-	2,109,469,500
Client compulsory savings	-	-	476,331	-	-	476,331
Client dropout (YTD)	262	814	1,138	-	-	2,214
Women Clients	30,120	5,829	13,270	167	202	49,588
Women as % of Total Clients	23%	49%	54%	27%	44%	29%
Women Borrowers	5,340	5,829	13,270	167	202	24,808
Women as % of Total Borrowers	28%	49%	54%	27%	44%	44%
Loan outstanding, (women)	437,272,386	168,746,394	524,941,174	10,782,975	15,394,887	1,157,137,815
Total staff (incl Loan Officers)	875	320	558	58	40	1,851

Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
<b>Total</b>	<b>170,556</b>	<b>56,720</b>	<b>1,215,926</b>	<b>106,360,056,273</b>	<b>4,124,806,408</b>
<b>Rural/urban</b>					
<b>Rural</b>	<b>11,919</b>	<b>11,919</b>	<b>246,016</b>	<b>18,741,130,149</b>	<b>907,098,276</b>
<b>Urban</b>	<b>158,637</b>	<b>44,801</b>	<b>969,910</b>	<b>87,618,926,124</b>	<b>3,217,708,132</b>
<b>Province-wise distribution</b>					
Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	63,456	21,217	442,597	40,438,496,274	1,366,062,344
Central Highland Region (Bamyan and Daikundi)	9,172	2,069	54,541	4,970,996,591	204,309,891
North East Region (Badakhshan, Baghlan, Kunduz and Takhar)	42,025	9,876	268,618	20,427,027,788	806,061,720
North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	42,944	18,914	378,315	32,092,613,803	1,293,031,884
Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
South East Region (Paktia, Paktika, Khost and Ghazni)	474	474	516	67,766,000	44,987,625
Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)	2,813	554	5,205	691,281,987	42,750,306
Western Region (Hirat, Badghis, Ghor and Farah)	9,672	3,616	66,134	7,671,873,829	367,602,637
Badakhshan بدخشان	25,152	3,743	103,819	7,159,274,973	318,624,763
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	10,149	3,194	63,032	6,146,892,972	244,875,363
Balkh بلخ	22,107	8,515	213,504	19,384,405,681	652,122,831
Bamyan باميان	9,172	2,069	54,541	4,970,996,591	204,309,891
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	6,110	3,225	63,850	4,431,745,124	210,771,382
Ghazni غزني	474	474	516	67,766,000	44,987,625
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	9,672	3,616	66,134	7,671,873,829	367,602,637
Jawzjan جوزجان	8,468	3,974	53,940	4,240,827,320	230,955,682
Kabul کابل	59,814	19,575	392,920	37,409,565,352	1,287,449,568
Kandahar کندهار	-	-	-	-	-
Kapisa کاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	-	-	-	-	-
Kunduz کنډز	2,520	1,391	51,420	3,688,191,348	105,331,067
Laghman لغمان	-	-	-	-	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	2,813	554	5,205	691,281,987	42,750,306
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتيا	-	-	-	-	-
Panjshir پنجشير	-	-	-	-	-
Parwan پروان	3,642	1,642	49,677	3,028,930,923	78,612,776
Samangan سمنگان	2,664	1,321	22,505	1,920,878,818	96,479,634
Saripul سرپل	3,595	1,879	24,516	2,114,756,860	102,702,355
Takhar تخار	4,204	1,548	50,347	3,432,668,494	137,230,527
Urozgan ارزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-