

Outreach Data of MISFA Partners

PORTFOLIO SUMMARY						
December-25	FMFB	MUTAHID	OXUS	Momin Afghan	Shahy Khazana	Total
<b>Outreach - Overall</b>						
Provinces	14	10	15	1	2	15
<b>Total Districts</b>	<b>292</b>	<b>106</b>	<b>124</b>	<b>10</b>	<b>7</b>	<b>292</b>
Urban district (نواحی)	212	80	107	10	7	212
Rural district (ولسوالی)	80	26	17			80
<b>Islamic Financing` s outreach</b>						
Active Clients	70,895	12,238	25,185	704	567	109,589
Active Islamic Financing Clients	19,569	12,238	25,185	704	567	58,263
Gross Islamic Financing outstanding, AFN	1,969,575,233	502,319,316	1,600,856,402	86,975,769	38,468,957	4,198,195,677
No. of Islamic Financing disbursed,(cumulative)	38,353	29,511	59,910	693	584	129,051
Amount of Islamic Financing disbursed,(cumulative)	5,460,243,687	1,652,433,586	5,213,420,189	89,547,827	49,998,000	12,465,643,289
Active Savers	6,123	-	-			6,123
Client voluntary savings	193,404,281	-	-			193,404,281
Client compulsory savings	-	-	-			-
Client dropout (YTD)	437	814	926			2,177
Women Clients	14,509	5,981	13,560	195	255	34,500
Women as % of Total Clients	20%	49%	54%	28%	45%	31%
Women Islamic Financing Clients	5,369	5,981	13,560	186	255	25,351
Women as % of Active Islamic Financing Clients	27%	49%	54%	26%	45%	44%
Islamic Financing outstanding, (women)	431,263,505	175,981,148	528,885,977	14,050,700	17,300,853.51	1,167,482,184
<b>Conventional Microfinance (old)</b>						
Active Clients	56,042	-	-	-	-	56,042
Active borrowers	-	-	-	-	-	-
Gross Loans outstanding, AFN	-	-	-	-	-	-
No. of loans disbursed (cumulative)	714,390	137,964	239,698	-	-	1,092,052
Amount of loans disbursed, (cumulative )	74,506,732,411	6,949,923,141	12,968,157,940	-	-	94,424,813,492
Active Savers	51,472	-	-	-	-	51,472
Client voluntary savings	2,104,906,558	-	-	-	-	2,104,906,558
Client compulsory savings	-	-	476,331	-	-	476,331
Client dropout (YTD)	11,071	-	-	-	-	11,071
Women Clients	13,808	-	-	-	-	13,808
Women as % of Total Clients	25%					25%

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Women Borrowers	-	-	-	-	-	-
Women as % of Total Borrowers						
Loan outstanding, (women)	-	-	-	-	-	-
<b>The total outreach of (Islamic and conventional microfinance)</b>						
Active Clients	126,937	12,238	25,185	704	567	165,631
Active borrowers	19,569	12,238	25,185	704	567	58,263
Gross Loans outstanding, AFN	1,969,575,233	502,319,316	1,600,856,402	86,975,769	38,468,957	4,198,195,677
No. of loans disbursed (cumulative)	752,743	167,475	299,608	693	584	1,221,103
Amount of loans disbursed, (cumulative )	79,966,976,097	8,602,356,727	18,181,578,129	89,547,827	49,998,000	106,890,456,781
Active Savers	57,595	-	-	-	-	57,595
Client voluntary savings	2,298,310,839	-	-	-	-	2,298,310,839
Client compulsory savings	-	-	476,331	-	-	476,331
Client dropout (YTD)	11,508	814	926	-	-	13,248
Women Clients	28,317	5,981	13,560	195	255	48,308
Women as % of Total Clients	22%	49%	54%	28%	45%	29%
Women Borrowers	5,369	5,981	13,560	186	255	25,351
Women as % of Total Borrowers	27%	49%	54%	26%	45%	44%
Loan outstanding, (women)	431,263,505	175,981,148	528,885,977	14,050,700	17,300,854	1,167,482,184
Total staff (incl Loan Officers)	873	873	873	58	40	2,717

Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
<b>Total</b>	<b>165,631</b>	<b>58,263</b>	<b>1,221,103</b>	<b>106,890,456,781</b>	<b>4,198,195,677</b>
<b>Rural/urban</b>					
Rural	12,102	12,102	246,965	18,852,329,948	921,233,571
Urban	153,529	46,161	974,138	88,038,126,833	3,276,962,106
<b>Province-wise distribution</b>	-	-	-	-	-
Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	60,160	21,895	444,766	40,619,121,984	1,399,142,021
Central Highland Region (Bamyan and Daikundi)	8,555	2,032	54,740	4,993,413,291	198,439,699
North East Region (Badakhshan, Baghlan, Kunduz and Takhar)	42,749	10,189	269,455	20,515,643,788	811,908,897
North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	41,571	19,346	379,931	32,276,432,901	1,329,665,929
Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
South East Region (Paktia, Paktika, Khost and Ghazni)	521	521	586	79,296,000	51,040,130
Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)	2,670	585	5,245	696,597,987	44,189,890
Western Region (Hirat, Badghis, Ghor and Farah)	9,405	3,695	66,380	7,709,950,829	363,809,112
Badakhshan بدخشان	24,813	3,848	104,095	7,185,886,973	310,788,082
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	10,432	3,304	63,306	6,180,111,972	256,363,574
Balkh بلخ	21,424	8,648	214,165	19,480,574,879	674,131,499
Bamyan باميان	8,555	2,032	54,740	4,993,413,291	198,439,699
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	5,833	3,276	64,099	4,463,399,124	218,474,073
Ghazni غزني	521	521	586	79,296,000	51,040,130
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	9,405	3,695	66,380	7,709,950,829	363,809,112
Jawzjan جوزجان	8,297	4,116	54,293	4,268,349,320	233,669,900
Kabul کابل	56,865	20,224	394,951	37,582,189,062	1,320,547,901
Kandahar کندهار	-	-	-	-	-
Kapisa کاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	-	-	-	-	-
Kunduz کنډز	2,675	1,452	51,557	3,701,341,348	105,789,316
Laghman لغمان	-	-	-	-	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	2,670	585	5,245	696,597,987	44,189,890
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتيا	-	-	-	-	-
Panjshir پنجشير	-	-	-	-	-
Parwan پروان	3,295	1,671	49,815	3,036,932,923	78,594,120
Samangan سمنگان	2,593	1,437	22,696	1,937,650,818	102,944,505
Saripul سرپل	3,424	1,869	24,678	2,126,458,760	100,445,951
Takhar تخار	4,829	1,585	50,497	3,448,303,494	138,967,925
Urozgan اروزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-