

CONSOLIDATED FOR ALL PROGRAMS

PORTFOLIO SUMMARY							
February-26	FMFB	MUTAHID	OXUS	SKM	MAMI	LAMEN	Total
<b>Outreach - Overall</b>							
Provinces	14	10	15	2	1	3	16
<b>Total Districts</b>	<b>292</b>	<b>117</b>	<b>124</b>	<b>7</b>	<b>22</b>	<b>43</b>	<b>304</b>
Urban district (تواحي)	212	90	107	7	22	22	215
Rural district (ولسوالۍ)	80	27	17	-	-	21	89
<b>Islamic Financing's outreach</b>							
Active Clients	73,575	13,709	27,847	844	859	153	116,987
Active borrowers	20,322	13,709	27,847	844	859	153	63,734
Gross Loans outstanding, AFN	1,989,213,961	583,644,407	1,713,156,262	61,665,235	99,434,050	23,537,719	4,470,651,634
No. of loans disbursed (cumulative)	755,652	170,446	305,750	873	887	153	1,233,761
Amount of loans disbursed, (cumulative )	80,372,576,467	8,820,572,026	18,684,464,129	79,618,000	122,783,447	23,537,719	108,103,551,789
Active Savers	6,110	-	-	-	-	-	6,110
Client voluntary savings	179,635	-	-	-	-	-	179,635
Client compulsory savings	-	-	-	-	-	-	-
Client dropout (YTD)	138	760	665	-	-	-	1,563
Women Clients	14,980	6,511	14,969	355	243	6	37,064
<b>Women as % of Total Clients</b>	<b>20%</b>	<b>47%</b>	<b>54%</b>	<b>42%</b>	<b>28%</b>	<b>4%</b>	<b>32%</b>
Women Borrowers	5,505	6,511	14,969	355	243	6	27,589
<b>Women as % of Total Borrowers</b>	<b>27%</b>	<b>47%</b>	<b>54%</b>	<b>42%</b>	<b>28%</b>	<b>4%</b>	<b>43%</b>
Loan outstanding, (women)	418,544,672	187,240,924	567,921,355	16,522,844	14,471,633	286,118	1,204,987,546
Total staff (incl Loan Officers)	828	335	548	49	57	24	1,841

Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
<b>Total</b>	<b>63,734</b>	<b>63,734</b>	<b>1,233,761</b>	<b>108,103,551,789</b>	<b>4,470,651,634</b>
<b>Rural/urban</b>					
Rural	13,416	13,416	249,845	19,116,969,873	995,639,796
Urban	50,318	50,318	983,916	88,986,581,916	3,475,011,838
<b>Province-wise distribution</b>					
Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	23,964	23,964	449,647	41,066,633,361	1,512,999,122
Central Highland Region (Bamyan and Daikundi)	2,074	2,074	55,214	5,048,408,501	203,774,375
North East Region (Badakhshan, Baghlan, Kunduz and Takhar)	11,288	11,288	271,737	20,759,704,168	881,554,732
North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	21,020	21,020	383,972	32,616,182,720	1,384,638,305
Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
South East Region (Paktia, Paktika, Khost and Ghazni)	660	660	778	105,059,000	65,671,928
Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)	813	813	5,513	731,834,849	70,886,330
Western Region (Hirat, Badghis, Ghor and Farah)	3,915	3,915	66,900	7,775,729,189	351,126,842
Badakhshan بدخشان	4,356	4,356	105,036	7,273,684,973	327,641,467
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	3,563	3,563	63,906	6,251,831,372	281,019,800
Balkh بلخ	9,272	9,272	215,846	19,644,622,598	700,771,017
Bamyan باميان	2,074	2,074	55,214	5,048,408,501	203,774,375
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	3,480	3,480	64,699	4,507,324,124	213,273,300
Ghazni غزني	660	660	778	105,059,000	65,671,928
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	3,915	3,915	66,900	7,775,729,189	351,126,842
Jawzjan جوزجان	4,564	4,564	55,243	4,338,042,820	251,476,531
Kabul كابل	22,183	22,183	399,530	38,008,841,939	1,430,171,532
Kandahar كندهار	-	-	-	-	-
Kapisa كاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	93	93	93	10,800,176	10,800,176
Kunduz کنډز	1,579	1,579	51,836	3,732,665,348	113,170,868
Laghman لغمان	-	-	-	-	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	720	720	5,420	721,034,673	60,086,154
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتیا	-	-	-	-	-
Panjshir پنجشیر	-	-	-	-	-
Parwan پروان	1,781	1,781	50,117	3,057,791,423	82,827,590
Samangan سمنگان	1,666	1,666	23,069	1,970,676,818	113,827,881
Saripul سرپل	2,038	2,038	25,115	2,155,516,360	105,289,576
Takhar تخار	1,790	1,790	50,959	3,501,522,474	159,722,598
Urozgan ارزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-