

CONSOLIDATED FOR ALL PROGRAMS

PORTFOLIO SUMMARY							
January-26	FMFB	MUTAHID	OXUS	SKM	MAMI	LAMEN	Total
Outreach - Overall							
Provinces	14	10	15	2	1	3	16
Total Districts	292	114	124	7	22	40	304
Urban district (تواحي)	212	87	107	7	22	23	215
Rural district (ولسوالۍ)	80	27	17	-	-	17	89
Islamic Financing's outreach							
Active Clients	128,378	13,223	26,511	689	761	140	169,702
Active borrowers	19,874	13,223	26,511	689	761	140	61,198
Gross Loans outstanding, AFN	1,972,806,998	540,582,869	1,651,918,523	47,624,140	91,942,483	20,952,662	4,325,827,675
No. of loans disbursed (cumulative)	754,120	168,932	302,717	710	788	140	1,227,407
Amount of loans disbursed, (cumulative)	80,167,316,977	8,708,523,026	18,432,522,129	62,313,000	110,448,827	20,952,662	107,502,076,622
Active Savers	57,522	-	-	-	-	-	57,522
Client voluntary savings	2,288,515,256	-	-	-	-	-	2,288,515,256
Client compulsory savings	-	-	476,331	-	-	-	476,331
Client dropout (YTD)	218	290	765	-	-	-	1,273
Women Clients	28,567	6,401	14,250	303	228	1	49,750
Women as % of Total Clients	22%	48%	54%	44%	30%	1%	29%
Women Borrowers	5,381	6,401	14,250	303	228	1	26,564
Women as % of Total Borrowers	27%	48%	54%	44%	30%	1%	43%
Loan outstanding, (women)	413,687,506	181,311,671	549,374,932	14,226,098	12,959,237	30,000	1,171,589,444
Total staff (incl Loan Officers)	833	333	551	48	57	24	1,846

Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
Total	169,702	61,198	1,227,407	107,502,076,622	4,325,827,675
Rural/urban					
Rural	12,805	12,805	248,451	18,985,149,107	956,274,418
Urban	156,897	48,393	978,956	88,516,927,515	3,369,553,257
Province-wise distribution	-	-	-	-	-
Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	61,563	23,000	447,105	40,839,129,842	1,443,083,528
Central Highland Region (Bamyan and Daikundi)	8,623	2,049	54,978	5,021,757,591	201,850,678
North East Region (Badakhshan, Baghlan, Kunduz and Takhar)	43,681	10,739	270,604	20,641,858,408	848,596,265
North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	42,740	20,242	381,965	32,445,127,450	1,353,524,489
Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
South East Region (Paktia, Paktika, Khost and Ghazni)	612	612	697	92,716,000	59,073,639
Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)	2,894	754	5,430	7,742,538,739	62,184,480
Western Region (Hirat, Badghis, Ghor and Farah)	9,589	3,802	66,628	7,742,538,739	357,514,596
Badakhshan بدخشان	25,324	4,108	104,588	7,229,226,973	317,944,966
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	10,525	3,427	63,596	6,221,624,472	273,101,413
Balkh بلخ	21,943	8,995	215,008	19,563,692,528	687,224,704
Bamyan باميان	8,623	2,049	54,978	5,021,757,591	201,850,678
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	5,983	3,378	64,412	4,484,709,124	214,625,996
Ghazni غزني	612	612	697	92,716,000	59,073,639
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	9,589	3,802	66,628	7,742,538,739	357,514,596
Jawzjan جوزجان	8,591	4,342	54,751	4,303,002,320	241,898,470
Kabul کابل	58,194	21,277	397,138	37,791,686,019	1,362,249,415
Kandahar کندهار	-	-	-	-	-
Kapisa کاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	86	86	86	9,857,225	9,857,225
Kunduz کنډز	2,935	1,516	51,699	3,715,958,348	108,008,464
Laghman لغمان	-	-	-	-	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	2,808	668	5,344	709,091,367	52,327,255
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتيا	-	-	-	-	-
Panjshir پنجشير	-	-	-	-	-
Parwan پروان	3,369	1,723	49,967	3,047,443,823	80,834,113
Samangan سمنگان	2,706	1,573	22,881	1,951,910,818	106,356,011
Saripul سرپل	3,517	1,954	24,913	2,141,812,660	103,419,309
Takhar تخار	4,897	1,688	50,721	3,475,048,614	149,541,422
Urozgan ارزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-