

CONSOLIDATED FOR ALL PROGRAMS

PORTFOLIO SUMMARY							
March-26	FMFB	MUTAHID	OXUS	SKM	MAMI	LAMEN	Total
Outreach - Overall							
Provinces	14	10	15	2	1	3	16
Total Districts	292	118	124	7	22	40	304
Urban district (تواحي)	212	91	107	7	22	20	215
Rural district (ولسوالۍ)	80	27	17	-	-	20	89
Islamic Financing's outreach							
Active Clients	147,062	14,267	28,949	871	967	186	192,302
Active borrowers	20,601	14,267	28,949	871	967	186	65,841
Gross Loans outstanding, AFN	1,927,770,482	609,589,270	1,726,914,678	61,309,682	109,035,989	25,527,371	4,460,147,473
No. of loans disbursed (cumulative)	757,021	171,932	308,687	911	997	186	1,239,734
Amount of loans disbursed, (cumulative)	80,545,018,777	8,928,071,526	18,917,792,879	83,788,000	139,196,747	25,527,371	108,639,395,301
Active Savers	6,107	-	-	-	-	-	6,107
Client voluntary savings	171,657	-	-	-	-	-	171,657
Client compulsory savings	-	-	-	-	-	-	-
Client dropout (YTD)	159	704	873	-	-	-	1,736
Women Clients	16,061	6,675	15,521	375	285	7	38,924
Women as % of Total Clients	21%	47%	54%	43%	29%	4%	20%
Women Borrowers	5,662	6,675	15,521	375	285	7	28,525
Women as % of Total Borrowers	27%	47%	54%	43%	29%	4%	43%
Loan outstanding, (women)	431,675,783	190,946,847	572,498,991	16,381,286	16,273,025	324,929	1,228,100,861
Total staff (incl Loan Officers)	830	335	546	49	57	24	1,841

Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
Total	192,302	65,841	1,239,734	108,639,395,301	4,460,147,472
Rural/urban					
Rural	13,892	13,892	251,078	19,222,935,452	1,004,944,424
Urban	178,410	51,949	988,656	89,416,459,849	3,455,203,048
Province-wise distribution					
Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	64,400	24,793	452,044	41,278,049,243	1,497,365,841
Central Highland Region (Bamyan and Daikundi)	8,936	2,085	55,452	5,076,382,751	210,027,788
North East Region (Badakhshan, Baghlan, Kunduz and Takhar)	59,671	11,628	272,687	20,849,666,428	879,958,186
North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	46,008	21,836	386,034	32,789,318,620	1,403,566,228
Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
South East Region (Paktia, Paktika, Khost and Ghazni)	719	719	864	118,005,250	71,565,640
Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)	3,512	867	5,603	740,307,620	74,064,440
Western Region (Hirat, Badghis, Ghor and Farah)	9,056	3,913	67,050	7,787,665,389	323,599,349
Badakhshan بدخشان	26,127	4,478	105,378	7,301,417,973	319,421,726
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	16,859	3,658	64,186	6,280,610,272	285,077,700
Balkh بلخ	23,478	9,664	216,783	19,734,490,498	716,487,241
Bamyan باميان	8,936	2,085	55,452	5,076,382,751	210,027,788
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	6,126	3,540	64,957	4,526,304,124	204,872,999
Ghazni غزني	719	719	864	118,005,250	71,565,640
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	9,056	3,913	67,050	7,787,665,389	323,599,349
Jawzjan جوزجان	8,236	4,752	55,712	4,371,936,820	257,571,178
Kabul کابل	61,145	22,976	401,784	38,209,695,820	1,413,559,340
Kandahar کندهار	-	-	-	-	-
Kapisa کاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	113	113	113	12,667,954	12,667,954
Kunduz کنډز	6,982	1,653	51,994	3,747,477,348	114,376,578
Laghman لغمان	-	-	-	-	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	3,399	754	5,490	727,639,666	61,396,487
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتيا	-	-	-	-	-
Panjshir پنجشیر	-	-	-	-	-
Parwan پروان	3,255	1,817	50,260	3,068,353,423	83,806,501
Samangan سمنگان	4,391	1,782	23,264	1,986,852,818	118,071,548
Saripul سرپل	3,777	2,098	25,318	2,169,734,360	106,563,262
Takhar تخار	9,703	1,839	51,129	3,520,160,834	161,082,182
Urozgan ارزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-