

**Outreach Data of MISFA Partners**

<b>PORTFOLIO SUMMARY May-2016</b>	<b>Microfinance only</b>					
<b>Outreach - Overall</b>	<b>FMFB</b>	<b>FINCA</b>	<b>TOM</b>	<b>MUTAHID</b>	<b>OXUS</b>	<b>Total</b>
Provinces	14	11	1	6	10	14
Districts	80	2	-	-	11	85
Active Clients	125,513	29,387	4,275	18,301	20,781	198,257
Active borrowers	52,839	29,387	4,275	18,301	20,781	125,583
No. of loans disbursed (cumulative)	464,328	348,279	37,539	49,557	120,494	1,020,197
Amount of loans disbursed, AFN (cumulative )	39,110,653,065	8,313,953,133	1,167,902,497	1,988,814,728	4,698,870,627	55,280,194,050
No. of loans outstanding	52,839	30,972	4,275	18,301	20,781	127,168
Gross Loans outstanding, AFN	3,406,605,200	865,961,028	162,306,256	519,198,671	610,456,084	5,564,527,239
Client voluntary savings	1,396,586,974	-	-	-	-	1,396,586,974
Client compulsory savings	-	-	-	1,922,267	1,950,211	3,872,478
Women Clients	26,140	20,395	1,303	4,394	5,390	57,622
<i>Women as % of Total Clients</i>	<i>20.3%</i>	<i>67.7%</i>	<i>27.0%</i>	<i>22.5%</i>	<i>19.3%</i>	<i>29.1%</i>
Women Borrowers	9,408	20,395	1,303	4,394	5,390	40,890
<i>Women as % of Total Borrowers</i>	<i>17%</i>	<i>68%</i>	<i>27%</i>	<i>22%</i>	<i>19%</i>	<i>32.6%</i>
<i>Total staff (incl Loan Officers)</i>	<i>978</i>	<i>347</i>	<i>110</i>	<i>273</i>	<i>366</i>	<i>2,074</i>

MICROFINANCE PROGRAM ONLY

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As of May 2016					
Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
<b>Total</b>	<b>198,257</b>	<b>125,583</b>	<b>1,020,198</b>	<b>55,280,194,050</b>	<b>5,564,527,239</b>
<b>Rural/urban</b>	-	-	-	-	-
<b>Rural</b>	<b>27,432</b>	<b>27,432</b>	<b>137,790</b>	<b>7,931,535,098</b>	<b>1,335,563,689</b>
<b>Urban</b>	<b>170,825</b>	<b>98,151</b>	<b>882,408</b>	<b>47,348,658,952</b>	<b>4,228,963,549</b>
<b>Province-wise distribution</b>	-	-	-	-	-
<b>Capital Region</b> (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	<b>73,311</b>	<b>48,543</b>	<b>394,852</b>	<b>20,738,746,813</b>	<b>2,023,089,957</b>
<b>Central Highland Region</b> (Bamyan and Daikundi)	<b>5,497</b>	<b>3,446</b>	<b>25,348</b>	<b>2,041,269,411</b>	<b>233,834,425</b>
<b>North East Region</b> (Badakhshan, Baghlan, Kunduz and Takhar)	<b>49,006</b>	<b>28,476</b>	<b>213,724</b>	<b>12,036,108,349</b>	<b>1,265,753,105</b>
<b>North West Region</b> (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	<b>58,117</b>	<b>37,851</b>	<b>266,687</b>	<b>15,215,078,669</b>	<b>1,651,141,620</b>
<b>Southern Region</b> (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
<b>South East Region</b> (Paktia, Paktika, Khost and Ghazni)	-	-	-	-	-
<b>Eastern Region</b> (Nangarhar, Nooristan, Kunar and Laghman)	<b>1,131</b>	<b>172</b>	<b>35,247</b>	<b>792,544,073</b>	<b>11,749,556</b>
<b>Western Region</b> (Hirat, Badghis, Ghor and Farah)	<b>11,195</b>	<b>7,095</b>	<b>84,339</b>	<b>4,456,446,734</b>	<b>378,958,574</b>
Badakhshan بدخشان	18,954	11,415	61,239	3,554,293,198	494,190,141
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	11,816	6,393	62,591	3,749,460,385	352,250,075
Balkh بلخ	34,961	21,467	174,830	9,627,109,804	903,310,061
Bamyan باميان	5,497	3,446	25,348	2,041,269,411	233,834,425
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	6,292	3,985	33,416	1,945,514,915	139,335,026
Ghazni غزني	-	-	-	-	-
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	11,195	7,095	84,339	4,456,446,734	378,958,574
Jawzjan جوزجان	8,435	6,049	32,252	1,751,561,818	250,180,585
Kabul کابل	67,859	44,354	340,159	18,619,100,549	1,837,262,775
Kandahar کندهار	-	-	-	-	-
Kapisa کاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	-	-	1,703	51,179,944	-
Kunduz کنډز	9,588	5,267	59,597	3,053,046,400	176,459,949
Laghman لغمان	-	-	4,954	99,145,620	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	1,131	172	28,590	642,218,509	11,749,556
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتيا	-	-	-	-	-
Panjshir پنجشیر	-	-	-	-	-
Parwan پروان	5,452	4,189	54,693	2,119,646,264	185,827,183
Samangan سمنگان	4,930	3,016	13,059	925,321,036	150,526,942
Saripul سرپل	3,499	3,334	13,130	965,571,096	207,789,007
Takhar تخار	8,648	5,401	30,297	1,679,308,366	242,852,941
Urozgan ارزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-