

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY Aug-2018                   |                | Microfinance only |               |               |                |
|--|----------------|-------------------|---------------|---------------|----------------|
| Outreach - Overall                           | FMFB           | FINCA             | MUTAHID       | OXUS          | Total          |
| Provinces                                    | 14             | 11                | 6             | 10            | 14             |
| Districts                                    | 80             | 2                 | -             | 4             | 80             |
| Active Clients                               | 176,259        | 25,598            | 18,365        | 23,122        | 243,344        |
| Active borrowers                             | 64,969         | 25,598            | 18,365        | 23,122        | 132,054        |
| No. of loans disbursed (cumulative)          | 583,603        | 404,277           | 90,382        | 168,878       | 1,247,140      |
| Amount of loans disbursed, AFN (cumulative ) | 51,484,882,691 | 11,723,582,135    | 4,224,378,132 | 7,122,522,624 | 74,555,365,582 |
| No. of loans outstanding                     | 64,969         | 25,598            | 18,365        | 23,122        | 132,054        |
| Gross Loans outstanding, AFN                 | 4,864,314,987  | 1,082,039,161     | 600,743,071   | 707,495,759   | 7,254,592,978  |
| Client voluntary savings                     | 2,518,420,021  | -                 | -             | -             | 2,518,420,021  |
| Client compulsory savings                    | -              | -                 | -             | 476,331       | 476,331        |
| Women Clients                                | 35,206         | 15,150            | 5,578         | 11,028        | 66,962         |
| Women as % of Total Clients                  | 18.6%          | 57.8%             | 30.1%         | 46.8%         | 26.7%          |
| Women Borrowers                              | 13,668         | 15,150            | 5,578         | 11,028        | 45,424         |
| Women as % of Total Borrowers                | 19.5%          | 57.8%             | 30.1%         | 46.8%         | 33.4%          |
| Total staff (incl Loan Officers)             | 1,089          | 366               | 280           | 389           | 2,124          |

MICROFINANCE PROGRAM ONLY

(1)

| As of Aug 2018  |                        |                          |                           |                           |                      |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province   | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding    |
| <b>Total</b>  | <b>243,344</b>         | <b>132,054</b>           | <b>1,247,140</b>          | <b>74,555,365,582</b>     | <b>7,254,592,977</b> |
| <b>Rural/urban</b>  | -                      | -                        | -                         | -                         | -                    |
| <b>Rural</b>  | <b>28,265</b>          | <b>28,265</b>            | <b>176,751</b>            | <b>11,623,493,758</b>     | <b>1,812,884,990</b> |
| <b>Urban</b>  | <b>215,079</b>         | <b>103,789</b>           | <b>1,070,389</b>          | <b>62,931,871,824</b>     | <b>5,441,707,988</b> |
| <b>Province-wise distribution</b>   | -                      | -                        | -                         | -                         | -                    |
| <b>Capital Region</b> (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | <b>84,425</b>          | <b>50,492</b>            | <b>461,625</b>            | <b>27,208,652,570</b>     | <b>2,430,880,930</b> |
| <b>Central Highland Region</b> (Bamyan and Daikundi)                      | <b>7,675</b>           | <b>4,234</b>             | <b>34,967</b>             | <b>2,942,339,797</b>      | <b>354,821,772</b>   |
| <b>North East Region</b> (Badakhshan, Baghlan, Kunduz and Takhar)         | <b>55,833</b>          | <b>27,403</b>            | <b>267,901</b>            | <b>16,145,192,702</b>     | <b>1,547,247,971</b> |
| <b>North West Region</b> (Balkh, Jawajan, Samangan, Faryab and Sari Pul)  | <b>77,775</b>          | <b>41,615</b>            | <b>346,603</b>            | <b>21,527,031,028</b>     | <b>2,367,177,820</b> |
| <b>Southern Region</b> (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)     | -                      | -                        | -                         | -                         | -                    |
| <b>South East Region</b> (Paktia, Paktika, Khost and Ghazni)              | -                      | -                        | -                         | -                         | -                    |
| <b>Eastern Region</b> (Nangarhar, Nooristan, Kunar and Laghman)           | <b>1,248</b>           | <b>358</b>               | <b>35,842</b>             | <b>876,964,692</b>        | <b>39,265,125</b>    |
| <b>Western Region</b> (Hirat, Badghis, Ghor and Farah)                    | <b>16,388</b>          | <b>7,952</b>             | <b>100,202</b>            | <b>5,855,184,793</b>      | <b>515,199,359</b>   |
| Badakhshan بدخشان   | 25,229                 | 13,202                   | 86,610                    | 5,282,517,152             | 676,405,652          |
| Badghees باديغ  | -                      | -                        | -                         | -                         | -                    |
| Baghlan بغلان   | 16,538                 | 7,062                    | 75,863                    | 5,053,774,766             | 486,432,449          |
| Balkh بلخ   | 42,769                 | 22,183                   | 216,549                   | 12,980,719,390            | 1,212,475,876        |
| Bamyan باميان   | 7,675                  | 4,234                    | 34,967                    | 2,942,339,797             | 354,821,772          |
| Daikundi دايكندی  | -                      | -                        | -                         | -                         | -                    |
| Farah فراه  | -                      | -                        | -                         | -                         | -                    |
| Faryab فاپفار   | 10,834                 | 5,591                    | 43,734                    | 2,664,913,454             | 285,214,002          |
| Ghazni غزن  | -                      | -                        | -                         | -                         | -                    |
| Ghor غور  | -                      | -                        | -                         | -                         | -                    |
| Helmand هلمند   | -                      | -                        | -                         | -                         | -                    |
| Herat هرات  | 16,388                 | 7,952                    | 100,202                   | 5,855,184,793             | 515,199,359          |
| Jawzjan جوزجان  | 11,062                 | 6,277                    | 45,201                    | 2,650,530,963             | 312,385,409          |
| Kabul كابل  | 75,997                 | 45,757                   | 397,567                   | 24,398,271,205            | 2,188,252,806        |
| Kandahar كندهار   | -                      | -                        | -                         | -                         | -                    |
| Kapisa بساكاپ   | -                      | -                        | -                         | -                         | -                    |
| Khost خوست  | -                      | -                        | -                         | -                         | -                    |
| Kunarha كنها  | -                      | -                        | 1,703                     | 51,179,944                | -                    |
| Kunduz كندز   | 4,593                  | 1,320                    | 62,281                    | 3,212,015,552             | 59,886,987           |
| Laghman لغمان   | -                      | -                        | 4,954                     | 99,145,620                | -                    |
| Logar لوگر  | -                      | -                        | -                         | -                         | -                    |
| Nangarhar ننگرهار   | 1,248                  | 358                      | 29,185                    | 726,639,127               | 39,265,125           |
| Nemroz نيمروز   | -                      | -                        | -                         | -                         | -                    |
| Noristan نورستان  | -                      | -                        | -                         | -                         | -                    |
| Paktika پكاپكت  | -                      | -                        | -                         | -                         | -                    |
| Paktya پاكتيا   | -                      | -                        | -                         | -                         | -                    |
| Panjshir پرنجش  | -                      | -                        | -                         | -                         | -                    |
| Parwan پروان  | 8,428                  | 4,735                    | 64,058                    | 2,810,381,365             | 242,628,125          |
| Samangan سمنگان   | 6,098                  | 3,011                    | 19,913                    | 1,461,204,183             | 198,814,492          |
| Saripul سرپل  | 7,012                  | 4,553                    | 21,206                    | 1,769,663,038             | 358,288,041          |
| Takhar تخار   | 9,473                  | 5,819                    | 43,147                    | 2,596,885,231             | 324,522,883          |
| Urozgan ارزگان  | -                      | -                        | -                         | -                         | -                    |
| Wardak وردك   | -                      | -                        | -                         | -                         | -                    |
| Zabul زابل  | -                      | -                        | -                         | -                         | -                    |