

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY Sept-2018 | Microfinance and SME | | | | |
|--|-----------------------------|----------------|----------------|---------------|----------------|
| Outreach - Overall | FMFB | FINCA | MUTAHID | OXUS | Total |
| Provinces | 14 | 11 | 6 | 10 | 14 |
| Districts | 80 | 17 | - | 4 | 80 |
| Active Clients | 179,308 | 25,984 | 18,583 | 23,677 | 247,552 |
| Active borrowers | 66,260 | 25,984 | 18,583 | 23,677 | 134,504 |
| No. of loans disbursed (cumulative) | 593,849 | 409,119 | 92,223 | 173,830 | 1,269,021 |
| Amount of loans disbursed, AFN (cumulative) | 59,108,619,735 | 13,546,927,135 | 4,564,944,838 | 8,863,796,481 | 86,084,288,189 |
| No. of loans outstanding | 66,260 | 25,984 | 18,583 | 23,677 | 134,504 |
| Gross Loans outstanding, AFN | 6,212,776,488 | 1,215,195,265 | 645,364,309 | 989,435,154 | 9,062,771,216 |
| Client voluntary savings | 2,474,890,222 | - | - | - | 2,474,890,222 |
| Client compulsory savings | - | - | - | 476,331 | 476,331 |
| Women Clients | 35,626 | 15,339 | 5,646 | 11,098 | 67,709 |
| <i>Women as % of Total Clients</i> | <i>19.9%</i> | <i>59.0%</i> | <i>30.4%</i> | <i>46.9%</i> | <i>27.4%</i> |
| Women Borrowers | 13,958 | 15,339 | 5,646 | 11,098 | 46,041 |
| <i>Women as % of Total Borrowers</i> | <i>21.1%</i> | <i>59.0%</i> | <i>30.4%</i> | <i>46.9%</i> | <i>34.2%</i> |
| <i>Total staff (incl Loan Officers)</i> | <i>1,132</i> | <i>384</i> | <i>290</i> | <i>420</i> | <i>2,226</i> |

CONSOLIDATED FOR ALL PROGRAMS

0

(1)

| As of Sept 2018 | | | | | |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding |
| Total | 247,552 | 134,504 | 1,269,021 | 86,084,288,189 | 9,062,771,215 |
| Rural/urban | | | | | |
| Rural | 28,689 | 28,689 | 179,642 | 12,146,536,697 | 1,860,473,216 |
| Urban | 218,863 | 105,815 | 1,089,379 | 73,937,751,492 | 7,202,298,000 |
| Province-wise distribution | - | - | - | - | - |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 86,472 | 51,740 | 470,908 | 32,518,920,469 | 3,304,727,247 |
| Central Highland Region (Bamyan and Daikundi) | 8,213 | 4,224 | 35,485 | 3,099,109,797 | 363,844,892 |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar) | 58,426 | 27,675 | 271,707 | 17,511,137,585 | 1,625,689,956 |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul) | 77,436 | 42,356 | 353,026 | 24,604,915,751 | 2,882,043,382 |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul) | - | - | - | - | - |
| South East Region (Paktia, Paktika, Khost and Ghazni) | - | - | - | - | - |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman) | 1,494 | 379 | 36,047 | 1,058,484,860 | 43,160,682 |
| Western Region (Hirat, Badghis, Ghor and Farah) | 15,511 | 8,130 | 101,847 | 7,291,719,727 | 843,305,057 |
| Badakhshan بدخشان | 26,515 | 13,394 | 87,950 | 5,509,713,117 | 692,268,828 |
| Badghees بيس بادغ | - | - | - | - | - |
| Baghlan بغلان | 16,165 | 7,037 | 76,812 | 5,547,386,780 | 541,597,468 |
| Balkh بلخ | 43,532 | 22,692 | 220,473 | 15,378,802,502 | 1,682,479,293 |
| Bamyan باميان | 8,213 | 4,224 | 35,485 | 3,099,109,797 | 363,844,892 |
| Daikundi دايكندی | - | - | - | - | - |
| Farah فراه | - | - | - | - | - |
| Faryab فاپفار | 10,623 | 5,775 | 44,673 | 2,922,829,405 | 305,745,642 |
| Ghazni غزن | - | - | - | - | - |
| Ghor غور | - | - | - | - | - |
| Helmand هلمند | - | - | - | - | - |
| Herat هرات | 15,511 | 8,130 | 101,847 | 7,291,719,727 | 843,305,057 |
| Jawzjan جوزجان | 10,813 | 6,400 | 46,196 | 3,005,670,623 | 334,827,969 |
| Kabul كابل | 78,676 | 46,864 | 406,227 | 29,589,221,358 | 3,047,664,235 |
| Kandahar كندهار | - | - | - | - | - |
| Kapisa پساكپ | - | - | - | - | - |
| Khost خوست | - | - | - | - | - |
| Kunarha كنها | - | - | 1,703 | 51,179,944 | - |
| Kunduz كندز | 5,757 | 1,413 | 63,047 | 3,623,829,883 | 64,178,173 |
| Laghman لغمان | - | - | 4,954 | 99,145,620 | - |
| Logar لوگر | - | - | - | - | - |
| Nangarhar ننگرهار | 1,494 | 379 | 29,390 | 908,159,296 | 43,160,682 |
| Nemroz نيمروز | - | - | - | - | - |
| Noristan نورستان | - | - | - | - | - |
| Paktika پكپكت | - | - | - | - | - |
| Paktya پكپكت | - | - | - | - | - |
| Panjshir پرنشیر | - | - | - | - | - |
| Parwan پروان | 7,796 | 4,876 | 64,681 | 2,929,699,111 | 257,063,013 |
| Samangan سمنگان | 5,986 | 2,932 | 20,153 | 1,496,504,183 | 199,257,238 |
| Saripul سرپل | 6,482 | 4,557 | 21,531 | 1,801,109,038 | 359,733,240 |
| Takhar تخار | 9,989 | 5,831 | 43,898 | 2,830,207,804 | 327,645,488 |
| Urozgan ارزگان | - | - | - | - | - |
| Wardak وردك | - | - | - | - | - |
| Zabul زابل | - | - | - | - | - |